

Department	Employees	Total Wages	Total Retirement & Health Contribution
Water Recycling Facility	7	\$903,547	\$307,015
Administration	5	\$853,729	\$291,571
Jersey Island	9	\$822,817	\$310,992
Collections	7	\$761,849	\$322,257
Board Member	5	\$40,800	\$32,915