| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 9 | $\$ 1,113,155$ | $\$ 333,211$ |
| Operations | 11 | $\$ 1,076,553$ | $\$ 290,205$ |
| Laboratory | 2 | $\$ 111,310$ | $\$ 10,879$ |
| Board Of Directors | 5 | $\$ 20,311$ | $\$ 30,750$ |

