| Department         | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------|-----------|-------------|--|
| Administration     | 9         | \$1,113,155 | \$333,211                              |
| Operations         | 11        | \$1,076,553 | \$290,205                              |
| Laboratory         | 2         | \$111,310   | \$10,879                               |
| Board Of Directors | 5         | \$20,311    | \$30,750                               |