

Department	Employees	Total Wages	Total Retirement & Health Contribution
Field Operations	45	\$5,628,385	\$2,519,261
Operations	32	\$4,920,906	\$1,919,678
Information Technology General	11	\$1,675,398	\$652,682
Mechanical Shop	16	\$1,441,872	\$540,781
Capital Projects - Treatment Plant Program	13	\$1,401,035	\$495,067
Pump Stations	8	\$1,213,997	\$463,254
Capital Projects - Collection System Program	10	\$1,196,952	\$378,987
Environmental Compliance	9	\$1,176,191	\$529,660
Laboratory	14	\$1,169,632	\$429,152
Purchasing General	9	\$1,078,643	\$467,738
Special Projects and Asset Management	11	\$1,040,469	\$345,221
Buildings and Grounds	16	\$1,003,390	\$365,120
Human Resources General	8	\$992,556	\$379,468
Finance General	9	\$977,731	\$343,807
Communications & Intergovernmental Relations General	10	\$847,387	\$297,447
Capital Projects - Manager	6	\$812,151	\$326,276
Household Hazardous Waste	12	\$774,310	\$271,942
Development Inspection	5	\$771,725	\$305,655
Permit Counter	10	\$742,325	\$257,396
Electrical Shop	5	\$715,526	\$319,603
Regulatory Compliance	6	\$690,336	\$224,180
General Manager	4	\$684,685	\$267,456
Capital Projects - Special Projects Program	5	\$670,442	\$205,923
Reliability Engineering	7	\$632,338	\$224,939
Collection System Operations Management General	4	\$629,721	\$268,245
Financial Planning	5	\$608,699	\$226,106
Instrument Shop	4	\$603,657	\$270,523
Process Control	3	\$542,873	\$161,255
Fleet Services	4	\$519,465	\$246,774
Director of Finance and Administration	3	\$494,180	\$117,486

Capital Projects - Survey	5	\$478,420	\$184,103
SOD General	5	\$464,494	\$133,302
Director of Engineering and Technical Services	2	\$391,852	\$110,747
Machine Shop	5	\$373,008	\$176,471
Resource Recovery/Program Management	2	\$354,266	\$123,494
Director of Operations	2	\$349,170	\$133,945
Planning and Applied Research	4	\$348,435	\$121,667
Services/Planning and Development Manager	3	\$338,316	\$105,943
Environmental and Regulatory Compliance Management	3	\$333,801	\$104,820
Plant Operations Management General	2	\$332,691	\$147,212
Tech Services (CMMS)	3	\$309,403	\$121,439
Risk Management General	2	\$286,137	\$123,171
Safety General	2	\$286,110	\$130,465
Right of Way	2	\$254,240	\$135,991
Plant Maintenance Management General	1	\$232,040	\$68,540
Treatment Plant Planning	5	\$211,479	\$51,036
Development Services	1	\$189,414	\$51,445
Mainline Review	1	\$176,498	\$60,386
Recycled Water Planning	2	\$170,714	\$65,919
Collection System Planning	1	\$168,013	\$75,270
Maintenance Shop Superintendent	1	\$157,754	\$47,675
Board of Directors General	5	\$56,980	\$71,650
Plant Operations	1	\$19,693	\$757