| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Plant Operator | $\mathbf{6}$ | $\$ 282,694$ | $\$ 149,409$ |
| Administration | 3 | $\$ 235,989$ | $\$ 82,627$ |
| Board Director | $\mathbf{5}$ | $\$ 2,520$ | $\$ 4,508$ |
| Board President | $\mathbf{1}$ | $\$ 1,360$ | $\$ 1,383$ |

