| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 4 | $\$ 203,460$ | $\$ 99,120$ |  |
| Administration | 3 | $\$ 123,099$ | $\$ 34,048$ |  |
| Governing Officer | 5 | $\$ 0$ | $\$ 0$ |  |

