

Department	Employees	Total Wages	Total Retirement & Health Contribution
Treatment And Disposal	32	\$4,676,497	\$1,309,812
Technical Services	32	\$4,334,951	\$1,320,950
Collection Services	33	\$4,069,431	\$1,307,757
Fabrication, Maintenance, & Construction	30	\$4,015,923	\$1,211,377
Business Services	19	\$2,507,124	\$617,579
General Manager	2	\$466,333	\$116,301
Board Of Directors	5	\$68,199	\$60,947