

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	18	\$1,920,492	\$601,499
Maintenance	10	\$1,288,169	\$414,776
Administration	7	\$1,085,395	\$436,223
Collections	9	\$776,880	\$291,729
Engineering	4	\$733,602	\$251,702
Elected Officials	5	\$89,960	\$106,515