| Department | Employees | | Total Retirement & Health Contribution |
|----------------|-----------|-------------|--|
| Parks | 30 | \$1,200,313 | \$269,404 |
| Recreation | 51 | \$677,913 | \$103,072 |
| Administration | 11 | \$636,257 | \$124,424 |
| Governing Body | 5 | \$21,359 | \$0 |