| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: |
| Maintenance | 3 | $\$ 91,467$ | $\$ 16,142$ |
| Administration | 3 | $\$ 28,233$ | $\$ 3,150$ |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |

