

Department	Employees	Total Wages	Total Retirement & Health Contribution
Recreation	155	\$1,500,903	\$159,780
Parks	33	\$1,044,455	\$303,890
Admin & Support	7	\$605,575	\$166,254
Finance	3	\$238,454	\$58,182
Facilities	2	\$144,609	\$49,430
Board Member	5	\$17,800	\$0
Visitor Services	3	\$13,657	\$0