

Department	Employees	Total Wages	Total Retirement & Health Contribution
Maintenance	6	\$79,872	\$0
Administrative	2	\$53,810	\$0
Recreation	12	\$25,029	\$0
Senior Services	3	\$21,065	\$0
Housekeeping	1	\$17,407	\$0
Board of Directors	5	\$0	\$0