| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Maintenance | 6 | \$128,218 | \$995 |
| Administrative | 2 | \$111,304 | \$1,171 |
| Recreation | 9 | \$10,995 | \$0 |
| Board Of Directors | 5 | \$0 | \$0 |

