

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	282	\$35,501,762	\$14,115,387
Public Works	105	\$8,388,897	\$3,098,680
Parks, Recreation & Comm Svcs	162	\$5,063,904	\$1,630,049
Finance	50	\$4,160,663	\$1,428,439
Economic & Community Development	39	\$3,048,062	\$1,042,195
Administration	16	\$2,087,818	\$599,457
Information Technology & Commu	17	\$1,661,460	\$608,696
Library	46	\$1,505,778	\$476,802
City Attorney	14	\$1,478,705	\$489,405
Residential Sound Insulation	15	\$1,223,006	\$420,799
Housing, Section 8 & Cdbg	17	\$1,133,192	\$336,719
Housing Protection	12	\$1,096,220	\$383,424
Mayor And City Council	12	\$1,078,893	\$332,900
Human Resources	11	\$950,559	\$294,645
Parking & Enterprise Services	24	\$656,964	\$203,078
City Clerk	6	\$297,335	\$124,895
City Treasurer	2	\$103,252	\$43,276