| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | :--- | :--- |
| Maintenance | 3 | $\$ 30,562$ | $\$ 0$ |  |
| Administrative | 1 | $\$ 28,800$ |  |  |
| Recreation | 7 | $\$ 6,106$ | $\$ 0$ |  |
| Board Of Directors | 7 | $\$ 0$ | $\$ 0$ | $\$ 0$ |

