| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Land And Facilities | 69 | \$5,041,314 | \$1,294,997 |
| Visitor Services | 46 | \$3,921,431 | \$983,660 |
| General Manager | 15 | \$1,492,847 | \$324,157 |
| Natural Resources | 13 | \$1,341,916 | \$279,018 |
| Planning | 14 | \$1,304,437 | \$277,105 |
| Administration | 13 | \$1,261,580 | \$230,999 |
| Information Technology | 10 | \$1,119,221 | \$177,917 |
| Engineering And Construction | 8 | \$947,513 | \$170,943 |
| Public Affairs | 14 | \$845,248 | \$125,313 |
| Human Resources | 6 | \$739,980 | \$160,097 |
| Real Property | 5 | \$610,476 | \$135,428 |
| Legal | 6 | \$608,071 | \$118,079 |

