

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	18	\$738,993	\$465,391
Parks	60	\$548,977	\$164,569
Recreation	68	\$265,944	\$46,702
Special Services	5	\$119,332	\$85,145
District Board Member	5	\$19,300	\$124,814
Foundation Board Member	6	\$3,450	\$2,758