

Department	Employees	Total Wages	Total Retirement & Health Contribution
Parks	52	\$1,827,241	\$537,662
Administration	12	\$889,607	\$212,810
Recreation	83	\$775,224	\$120,072
Golf Maintenance	11	\$281,785	\$73,499
Planning	3	\$231,397	\$59,589
Golf	19	\$230,975	\$26,550
Mather Sports Center	22	\$230,730	\$40,917
Senior Activities Center	4	\$147,179	\$37,656
Neil Orchard Senior Activities Center	4	\$18,516	\$303
Board	5	\$14,300	\$0