| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 3 | $\$ 85,634$ | $\$ 9,653$ |
| Recreation | 18 | $\$ 85,366$ | $\$ 415$ |
| Maintenance | 2 | $\$ 62,398$ | $\$ 8,186$ |
| Aquatics | 14 | $\$ 47,331$ | $\$ 0$ |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |

