

| Department            | Employees | Total Wages | Total Retirement & Health Contribution |
|-----------------------|-----------|-------------|--|
| Police                | 114       | \$9,050,001 | \$2,427,785                            |
| Public Works          | 30        | \$1,497,108 | \$390,098                              |
| Finance               | 13        | \$881,289   | \$237,572                              |
| Parks And Recreation  | 46        | \$849,964   | \$171,268                              |
| Community Development | 15        | \$669,490   | \$189,808                              |
| City Managers Office  | 4         | \$229,756   | \$67,396                               |
| City Manager's Office | 1         | \$200,259   | \$51,367                               |
| Council               | 6         | \$140,635   | \$93,679                               |
| Human Resources       | 5         | \$58,988    | \$12,050                               |
| City Clerk            | 2         | \$50,230    | \$9,784                                |