

| Department     | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------|-----------|-------------|--|
| Administration | 3         | \$111,308   | \$24,063                               |
| Maintenance    | 1         | \$55,482    | \$13,583                               |
| Park           | 2         | \$16,207    | \$0                                    |
| Board Member   | 7         | \$4,200     | \$0                                    |