

Department	Employees	Total Wages	Total Retirement & Health Contribution
Community Services	268	\$3,589,282	\$424,179
Administration	11	\$472,018	\$95,580
Public Works	9	\$399,438	\$98,216
Aquatics	38	\$314,277	\$21,197
Information Technology	3	\$169,242	\$39,799
Finance	2	\$150,397	\$39,335
Corporate Yard	2	\$103,562	\$24,096
Public Administration	1	\$77,237	\$21,248
Public Information	2	\$43,918	\$5,244
Community Services Admin	1	\$31,738	\$12,069
Board Of Directors	5	\$18,164	\$32,525
Community	1	\$15,299	\$574