

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Sworn	39	\$6,111,997	\$1,820,057
Community Development	16	\$1,237,270	\$255,299
Community Services	17	\$1,133,715	\$401,116
Public Works Yard	18	\$1,080,334	\$333,116
Police Non Sworn	15	\$1,001,271	\$265,942
City Manager	8	\$952,783	\$133,102
Public Works Administration	17	\$904,435	\$141,647
Finance Administration	7	\$719,783	\$117,399
Community Resources	5	\$474,352	\$48,669
Finance Cashier	8	\$410,276	\$119,459
Human Resources	5	\$306,130	\$33,093
Community Resources Part Time	31	\$283,038	\$28,996
City Clerk	3	\$198,215	\$21,465
City Council	6	\$46,753	\$69,045
Camera Operators	3	\$10,078	\$0
City Treasurer	1	\$6,360	\$15,669