

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Administration	131	\$17,798,442	\$6,207,804
Police Operations	30	\$1,336,922	\$433,829
Community Services	76	\$1,294,074	\$276,956
City Attorney	11	\$1,092,842	\$251,317
Street Maintenance	17	\$1,047,781	\$340,479
Public Works	11	\$924,369	\$281,043
Planning & Code Enf	10	\$837,430	\$247,660
Finance	7	\$659,115	\$178,551
Housing	13	\$565,949	\$166,078
Business License	7	\$550,460	\$161,316
Building & Safety	7	\$533,946	\$149,089
City Manager	4	\$490,880	\$113,902
Human Resources	7	\$367,367	\$80,525
City Manager / Cable	15	\$328,626	\$83,927
Equipment	4	\$313,472	\$100,791
Building Maintenance	4	\$274,692	\$96,457
Airport	4	\$258,929	\$69,336
City Clerk	8	\$193,951	\$46,666
Police Information Systems	2	\$105,050	\$24,919
City Council	5	\$48,000	\$72,437
City Treasurer	1	\$8,976	\$13,972