| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 5 | $\$ 225,054$ | $\$ 46,305$ |
| Maintenance | 8 | $\$ 224,999$ | $\$ 63,507$ |
| Recreation | 58 | $\$ 218,948$ | $\$ 7,419$ |
| Board Of Directors | 5 | $\$ 0$ | $\$ 0$ |

