

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration-FT	3	\$97,341	\$26,745
Administration-Full Time(FT)	1	\$81,661	\$41,140
Recreation-Seasonal-PT	50	\$75,461	\$0
Maintenance-FT	1	\$30,255	\$12,738
Administration-Part Time(PT)	1	\$12,823	\$0
Recreation-PT	1	\$4,953	\$0
Senior Services-PT	1	\$3,604	\$0
Administration-Seasonal-PT	1	\$3,567	\$0
Governing Officer	5	\$0	\$0