

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------|-----------|-------------|--|
| Parks | 61 | \$1,867,496 | \$551,275 |
| Recreation | 178 | \$1,523,509 | \$222,677 |
| Administration | 13 | \$763,047 | \$174,989 |
| Ctsa | 24 | \$646,055 | \$126,886 |
| Board Of Directors | 5 | \$0 | \$0 |