

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	4	\$181,958	\$51,723
Maintenance/Custodian	5	\$161,331	\$85,605
Programs	15	\$25,404	\$0
Facility/Grounds	1	\$1,890	\$0
Board	5	\$0	\$0