

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	9	\$732,692	\$176,737
Parks	13	\$649,355	\$177,490
Buildings	22	\$416,357	\$62,133
Aquatics	39	\$373,661	\$35,542
Kidstop	17	\$319,263	\$25,926
Preschool	16	\$307,600	\$22,402
Senior Center	6	\$254,619	\$30,742
Teens	9	\$205,640	\$42,905
Athletic	21	\$142,633	\$40,485
Communications	2	\$133,825	\$25,209
Community Center	3	\$101,041	\$12,927
Youth	1	\$60,392	\$12,172
Special Events	1	\$44,885	\$3,421
Summer Rec Camp	7	\$17,811	\$445
Board	5	\$0	\$0