

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	103	\$10,046,188	\$2,682,816
Public Works	39	\$2,125,822	\$463,432
Water	23	\$1,666,021	\$277,082
Community Development	18	\$1,281,454	\$255,097
Community Services	47	\$1,188,587	\$186,372
Finance	16	\$1,177,270	\$250,052
City Clerk	13	\$1,138,014	\$181,178
Library	30	\$943,147	\$172,595
City Manager	3	\$486,457	\$58,580
Human Resources	4	\$378,318	\$62,565
City Council	5	\$17,267	\$27,357