| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Maintenance | 24 | \$433,114 | \$91,744 |
| Recreation | 65 | \$376,442 | \$45,060 |
| Administration | 9 | \$335,217 | \$63,485 |
| Board Member | 5 | \$0 | \$0 |

