

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police-Field	46	\$5,458,134	\$1,592,196
Fire Operations	37	\$3,119,220	\$880,309
Finance	23	\$2,115,906	\$609,370
General Manager's Office	14	\$1,735,579	\$379,734
Human Resources	24	\$1,725,308	\$399,268
Police-Administration	17	\$1,656,704	\$446,019
Public Affairs	15	\$1,646,730	\$460,039
Communication/Records/Evidence	17	\$1,576,554	\$296,152
Roads & Trails	15	\$1,241,444	\$389,264
Survey & Construction Inspection Unit	12	\$1,191,571	\$353,035
Del Valle	22	\$1,177,431	\$455,662
Information Services	11	\$1,158,920	\$289,046
Special Enforcement	7	\$1,093,097	\$264,090
Ardenwood	23	\$1,081,349	\$326,364
Trades - South County	14	\$1,042,425	\$319,802
Trades - North County	12	\$1,022,999	\$274,055
Tilden	11	\$898,201	\$284,740
Equipment Maintenance - North/Pacheco	10	\$880,138	\$282,618
Public Safety Helicopter	7	\$862,269	\$174,220
Tilden Nature Area	16	\$823,663	\$229,170
Equipment Maintenance - South County	8	\$735,036	\$258,913
Project Management Unit	6	\$727,679	\$242,327
Design	6	\$722,821	\$240,538
Anthony Chabot	17	\$712,847	\$246,647
Management Services	5	\$709,713	\$164,713
Contra Loma	15	\$708,288	\$268,977
District Counsel	3	\$679,499	\$81,159
Lake Chabot	13	\$667,613	\$197,988
Operations Administration	5	\$663,001	\$128,976
Shadow Cliffs	12	\$648,900	\$216,314

Public Works Administration	6	\$647,411	\$160,333
Detectives Unit	4	\$634,830	\$197,239
Lifeguard Services	8	\$627,746	\$175,865
Land Acquisition Department	5	\$593,322	\$132,728
Quarry Lakes	11	\$586,394	\$206,636
Black Diamond Center	15	\$586,171	\$168,331
Ebmud Joint Powers	4	\$585,277	\$144,114
Crown Beach	11	\$583,522	\$199,690
Reservations	10	\$582,524	\$190,463
Martin Luther King Jr	8	\$576,944	\$165,897
Sanitation	6	\$575,503	\$194,937
Contra Costa Trails	8	\$564,917	\$167,139
Mobile Education Program	9	\$538,866	\$165,184
Gis Services Unit	6	\$537,823	\$168,143
Briones	8	\$529,483	\$170,634
Risk Management	6	\$522,888	\$167,878
Office Services	9	\$522,352	\$142,733
Coyote Hills	7	\$522,085	\$143,616
Roberts	11	\$518,493	\$152,573
Pleasanton Ridge	7	\$513,742	\$170,548
Botanic Garden	12	\$511,645	\$170,395
Pt Pinole	11	\$507,852	\$171,027
Reservable Facilities	9	\$501,094	\$146,926
Sunol Center	15	\$494,138	\$111,696
Office Of The Chief	5	\$493,933	\$107,012
Environmental Graphics	5	\$477,828	\$138,817
Stewardship Administration	4	\$448,957	\$112,976
Hayward Shoreline	7	\$447,583	\$100,989
Wildland Vegetation Management	4	\$442,462	\$172,356
Park Planning Unit	5	\$424,583	\$112,093
Miller/Knox	6	\$424,118	\$159,889
Las Trampas	5	\$415,564	\$107,329

Asd Administration	3	\$404,944	\$82,286
Sibley/Claremont	6	\$404,468	\$111,966
Sunol/Ohlone	6	\$401,811	\$116,845
Interagency Planning Unit	4	\$401,380	\$114,543
Alameda County Trails	5	\$397,780	\$112,158
Crab Cove Center	12	\$396,502	\$101,771
Interpretation & Recreation Administration	4	\$394,210	\$101,497
Redwood	9	\$387,820	\$96,034
Garin	8	\$387,746	\$124,273
Wildlife Management Unit	3	\$376,810	\$82,963
Cull Canyon	8	\$373,697	\$104,331
Integrated Pest Management Program	4	\$371,870	\$103,350
Temescal	9	\$371,524	\$129,189
Mining Operations	4	\$366,020	\$117,430
Coyote Hills Center	11	\$363,445	\$95,090
Business Services Administration	3	\$356,987	\$84,879
Maintenance Operations Administration	4	\$355,752	\$85,095
Outdoor Recreation	16	\$354,365	\$108,090
Don Castro	9	\$352,439	\$141,209
Restoration Project Unit	3	\$350,135	\$118,683
Diablo Foothills	6	\$344,069	\$119,134
Black Diamond	5	\$339,554	\$127,576
Trails Program Unit	3	\$338,833	\$118,136
Ecological Services Unit	3	\$334,931	\$101,784
Recreation Area Unit Manager	4	\$334,813	\$92,244
East Contra Costa Trails	4	\$334,146	\$111,810
Big Break Visitor Center	15	\$330,730	\$64,511
Wildcat Canyon	5	\$327,080	\$99,342
Kennedy Grove	6	\$326,799	\$114,058
Public Works Water Utilities	3	\$312,441	\$88,021
McLaughlin Eastshore	4	\$307,155	\$90,059
Planning, Trails & Gis Department	5	\$299,324	\$85,023

Exhibit Labs	3	\$289,051	\$87,566
Carquinez Strait	3	\$280,987	\$99,573
Water Management Unit	3	\$268,031	\$62,464
Central Stores	5	\$265,172	\$73,223
Design/Construction Admin	2	\$261,062	\$70,619
Park Express	3	\$254,456	\$75,489
Aquatics-Del Valle	29	\$238,100	\$0
Fisheries Management Unit	2	\$236,547	\$72,439
Parkland Unit Manager	2	\$232,162	\$56,443
Interpretive Parks Unit	2	\$229,286	\$59,916
Martinez Shoreline	2	\$229,077	\$66,879
Clerk Of The Board	2	\$221,617	\$59,625
Oyster Bay	4	\$219,565	\$65,686
Grants	3	\$219,124	\$74,245
Shoreline Unit Manager	2	\$218,910	\$77,153
Equipment Unit Administration	2	\$217,922	\$33,130
Dumbarton Quarry	7	\$217,824	\$58,526
Delta Unit Manager	2	\$210,473	\$71,006
Aquatics-Don Castro	25	\$208,979	\$3,117
Lake Unit	2	\$204,942	\$69,935
Park Operations Administration	1	\$203,674	\$47,641
Aquatics-Contra Loma	23	\$198,076	\$2,475
Aquatics-Cull Canyon	24	\$195,432	\$0
Vasco Hills	2	\$180,591	\$73,141
Judge John Sutter	2	\$162,157	\$46,520
Recruitment & Training	1	\$161,742	\$60,702
Round Valley	2	\$156,285	\$54,037
Dry Creek/Pioneer	2	\$155,294	\$64,209
Regional Interpretation & Recreation - Se	1	\$146,987	\$35,566
Big Break	2	\$139,168	\$69,899
Regional Interpretation & Recreation - Nw	1	\$137,259	\$40,097
Aquatics-Roberts	14	\$116,722	\$1,112

Public Safety Volunteers	1	\$114,698	\$12,563
Arroyo Del Valle Camp	2	\$114,644	\$38,514
Archives	1	\$109,595	\$21,316
Del Valle Visitor Center	2	\$95,993	\$29,542
Alternative Work Program-Contra Costa County	1	\$90,099	\$29,848
Deer Valley	2	\$89,021	\$51,214
Small Trails Crew	1	\$87,735	\$36,619
Mission Peak	2	\$86,521	\$21,088
Brushy Peak	1	\$83,541	\$36,107
Aquatics-Tilden	11	\$82,618	\$0
Calaveras Ridge	1	\$80,663	\$18,193
Community/Volunteer Programs	1	\$80,103	\$36,225
Morgan Territory	1	\$76,824	\$29,278
Antioch Oakley	1	\$76,350	\$35,530
Vargas Plateau	1	\$76,306	\$18,099
Sycamore Valley	1	\$70,610	\$18,062
Concord Hills	1	\$69,004	\$35,148
Crockett Hill	1	\$66,176	\$19,817
Board Administration	7	\$65,019	\$13,838
Bay Point Shoreline	1	\$48,238	\$28,579
Aquatics-Quarry Lakes	2	\$41,775	\$2,052
Aquatics-Diablo Foothills	4	\$20,361	\$2,669
Aquatics-Temescal	3	\$16,255	\$0