| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 8 | $\$ 258,145$ | $\$ 181,860$ |  |
| Administration | 2 | $\$ 161,269$ | $\$ 69,999$ |  |
| Board Member | 5 | $\$ 14,640$ | $\$ 0$ |  |

