

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	143	\$15,390,087	\$4,269,784
Bus Llnes	151	\$9,673,419	\$2,378,541
Public Works	33	\$2,003,747	\$536,668
Administrative Services	18	\$1,200,919	\$235,568
Recreation	61	\$1,100,158	\$182,567
Community Development	18	\$1,009,997	\$198,274
Public Works Parks	13	\$776,288	\$224,888
City Manager	8	\$666,120	\$140,781
Recreation Custodial	13	\$602,036	\$181,145
Recreation Human Services	17	\$530,198	\$111,691
Recreation Senior Bureau	14	\$363,760	\$87,353
City Clerk	5	\$230,604	\$91,115
Public Works Building Maintenance	3	\$217,120	\$61,973
City Council	5	\$79,329	\$29,787
City Treasurer	2	\$10,759	\$14,001
Rent Mediation	12	\$1,150	\$0