

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Patrol & Safety	60	\$9,681,289	\$2,623,459
Fire Suppression	29	\$6,101,057	\$1,309,847
Fire Paramedic	12	\$2,184,046	\$457,876
Fire Administration	23	\$2,092,856	\$258,651
Police Administration	29	\$1,689,745	\$383,083
Recreation Operation	150	\$1,587,226	\$121,525
Finance	17	\$1,488,478	\$281,381
Library	29	\$1,416,004	\$192,996
Building Safety	11	\$1,214,901	\$208,263
Engineering	8	\$1,120,737	\$158,474
Information Systems	8	\$950,919	\$144,101
Parks Operation	14	\$929,479	\$189,258
City Manager	7	\$844,461	\$132,024
Water Operations	13	\$804,830	\$177,343
Human Resources	10	\$575,838	\$71,841
Street Maintenance	8	\$572,337	\$141,016
Sanitation	6	\$519,351	\$108,702
Planning	4	\$498,613	\$81,672
Government Buildings	6	\$453,928	\$97,309
Cable Tv	20	\$322,632	\$56,967
Equipment Maintenance	4	\$319,012	\$97,996
City Clerk	4	\$269,419	\$63,760
City Treasurer	3	\$253,644	\$51,031
Solid Waste Recycling	2	\$165,402	\$22,153
Park Rec/Admin	2	\$160,849	\$18,912
City Council	6	\$150,124	\$125,734
Aquatics	32	\$106,388	\$0
Teen Center	2	\$75,993	\$6,634
P & Bs Administration	1	\$15,435	\$0