

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Safety	120	\$19,608,172	\$6,432,784
Police Civilian	41	\$3,501,863	\$849,479
Public Works Maint Full Time	36	\$3,222,662	\$824,530
Parks Recreation And Community	67	\$1,907,796	\$325,509
Finance	12	\$1,067,458	\$254,047
Utilities	14	\$1,044,390	\$213,426
Transportation	23	\$806,032	\$152,537
Neighborhood Services Division	11	\$804,526	\$249,082
Community And Economic Develop	5	\$785,349	\$154,654
Engineering	8	\$692,487	\$137,352
Information Technology	4	\$613,842	\$138,821
City Managers Office	8	\$593,117	\$157,158
Human Resources Risk Management	6	\$576,357	\$97,943
Planning Services Division	8	\$531,291	\$136,332
Housing	4	\$286,217	\$60,717
Public Works Maint Part Time	21	\$272,834	\$3,171
City Clerk	3	\$203,259	\$78,092
Building And Safety	3	\$167,013	\$46,394
Licensing	2	\$162,856	\$29,782
Treasury	3	\$124,332	\$27,848
City Council	5	\$65,392	\$74,560
Police Hourly Employees	4	\$60,261	\$0
Police Reserves	2	\$34,432	\$0
Planning Commissioners	4	\$4,275	\$0