

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Field Operations	133	\$13,556,641	\$3,786,901
Fire Suppression	61	\$10,194,265	\$2,496,356
Police Detectives	39	\$4,923,852	\$1,419,443
Police Administration	34	\$2,487,523	\$746,928
Fire Base Life Support Transpo	47	\$1,524,576	\$309,955
Finance	14	\$1,046,443	\$280,934
Fire Emergency Medical Service	5	\$895,945	\$264,424
Parks	77	\$883,854	\$102,065
Engineering	10	\$883,530	\$223,820
Fire Joint Communications	12	\$870,411	\$214,268
City Manager Office	7	\$824,323	\$188,583
Library	41	\$710,136	\$162,224
Water Program Support	7	\$564,127	\$161,412
Human Resources	8	\$561,324	\$133,064
Planning	9	\$555,639	\$113,982
Columbia Memorial Space Center	34	\$548,537	\$84,854
Water Distribution	8	\$530,285	\$189,658
Pw Traffic & Street Maint	8	\$524,298	\$176,387
Fire Prevention	4	\$478,351	\$151,514
Apollo Gymnasium	67	\$453,854	\$11,349
Pw Off Street Landscaping	7	\$443,434	\$130,956
Fire Administration	4	\$397,593	\$137,753
Aspire Program	62	\$382,348	\$26,058
Senior Center	30	\$375,704	\$61,579
Pw Facility Maintenance	16	\$361,164	\$86,205
Building & Safety	6	\$359,071	\$93,416
Pw Administration	3	\$348,148	\$101,552
Code Enforcement	7	\$329,081	\$101,746
Economic Development	2	\$287,132	\$58,455
Water Customer Services	5	\$285,910	\$84,358

Water Administration	3	\$281,559	\$77,432
Central Garage	4	\$270,655	\$87,053
Parks & Recreation Administration	9	\$258,423	\$60,654
City Attorney	2	\$253,650	\$33,668
Sewer	4	\$229,864	\$70,684
City Clerk Office	3	\$207,461	\$64,543
Pw Maintenance Services	3	\$204,250	\$32,301
Cdbg Rehabilitation	2	\$203,204	\$48,282
Asset Forfeiture	1	\$198,194	\$46,022
IT	1	\$148,876	\$24,122
Water Operations Support	2	\$134,339	\$43,319
Graffiti	3	\$133,215	\$49,643
Hazardous Materials Prog	1	\$126,001	\$26,905
City Council	6	\$122,005	\$28,057
Civic Center Maintenance	2	\$120,743	\$44,621
Fire Emergency Preparedness	1	\$110,168	\$20,229
Fire Mechanics	1	\$98,344	\$33,308
Transit	1	\$97,789	\$14,968
Cable Tv Access	1	\$88,663	\$33,799
Fee Supported Camp	15	\$84,521	\$2,117
Street Sweep Enforcement	1	\$79,761	\$21,826
Gas Tax Recycling & Kdb	1	\$74,087	\$26,890
Aquatics	32	\$74,080	\$1,853
Pw Apollo Community Center	1	\$67,837	\$17,143
Purchasing	1	\$65,023	\$10,744
Bus Bench Maintenance	2	\$48,108	\$12,414
Special Olympics	2	\$24,506	\$613
Downtown Events	1	\$23,002	\$2,487
Literacy Grant	1	\$18,389	\$1,999
Parking Structure	1	\$16,447	\$411
Housing	1	\$13,826	\$346
Recycling & Kdb	1	\$13,709	\$343