

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	18	\$1,521,038	\$430,010
City Manager's Office	10	\$1,350,398	\$311,936
Recreation	68	\$1,259,368	\$260,111
Community Development	9	\$832,128	\$198,487
Finance	9	\$497,172	\$78,125
Information Systems	4	\$478,627	\$142,878
Public Information	3	\$354,343	\$79,278
City Council	5	\$91,982	\$60,469