

Department	Employees	Total Wages	Total Retirement & Health Contribution
Social Services Admin	240	\$10,240,478	\$2,982,797
Sheriff-Coroner	68	\$4,669,754	\$1,333,873
Mental Health Admin	90	\$4,220,395	\$1,094,248
Jail Facilities	66	\$3,604,230	\$991,372
Special Districts Admin	59	\$2,528,504	\$672,176
Probation Officer-Juvenil	43	\$2,076,564	\$643,897
Public Health	38	\$1,917,604	\$388,319
District Attorney	28	\$1,887,280	\$418,082
Road Department	34	\$1,294,644	\$408,373
Child Support Services	21	\$1,282,573	\$318,571
Integrated Waste Mgmt	22	\$1,056,253	\$276,549
Administrative Office	13	\$887,787	\$174,322
Health Services Admin	13	\$710,053	\$152,928
Assessor	16	\$709,620	\$226,572
Auditor-Controller	13	\$705,393	\$164,898
Alcohol & Other Drugs Ser	22	\$698,933	\$218,828
County Counsel	6	\$665,627	\$123,855
Information Technology	7	\$637,714	\$101,579
Building And Safety	16	\$618,268	\$157,330
Planning Department	23	\$587,743	\$175,313
Environmental Health	12	\$573,935	\$157,980
Sheriff-Central Dispatch	9	\$573,700	\$131,308
Flood/Lake Mgmt Program	14	\$546,105	\$127,412
Parks And Recreation	19	\$540,122	\$149,054
Treasurer-Tax Collector	11	\$507,613	\$113,946
Animal Care And Control	25	\$487,364	\$121,549
Human Resources	10	\$476,691	\$116,186
Sheriff-Bailiffs	13	\$469,820	\$117,308
Library - General	23	\$463,316	\$158,475
Dept Of Public Works	8	\$435,964	\$119,667

Buildings And Grounds	12	\$434,265	\$120,091
Agricultural Commissioner	9	\$402,813	\$108,309
Engineering & Inspection	7	\$399,937	\$97,249
Social Services Special P	9	\$384,805	\$130,969
Air Quality Mgmt Dist	6	\$335,581	\$56,367
Board Of Supervisors	6	\$324,973	\$72,348
Elections	11	\$316,242	\$60,856
Section 8 Housing Program	5	\$259,254	\$84,072
Code Enforcement	9	\$258,920	\$88,968
Da/Victim-Witness Assist	6	\$240,864	\$81,849
Marine Patrol	6	\$199,468	\$28,555
Isf-Fleet Maintenance	6	\$185,021	\$62,937
Flood/Water Conservation	15	\$184,944	\$4,547
Recorder	6	\$183,066	\$51,285
County Museum	12	\$165,726	\$21,115
Veteran Services Officer	3	\$144,165	\$51,300
Animal Medical Clinic	2	\$121,308	\$31,040
U.C. cooperative Extensio	2	\$83,991	\$31,835
Disaster Response	1	\$74,606	\$18,712
Clerk To Board Of Superv	1	\$43,176	\$4,063
Purchasing	1	\$28,605	\$14,730
Law Library Trust	4	\$22,069	\$287
Lampson Operation	1	\$6,538	\$85