

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	166	\$22,150,950	\$4,819,123
Fire	97	\$15,448,404	\$2,835,262
Transportation	198	\$12,787,042	\$3,612,967
Public Works	115	\$9,835,061	\$2,505,493
Parks, Recreation and Community Services	172	\$4,756,680	\$702,833
Community Development	48	\$4,419,836	\$970,569
Finance	33	\$3,049,527	\$707,502
Information Technology	18	\$2,279,634	\$457,408
Administrative Services	21	\$2,071,528	\$380,413
City Attorney	7	\$1,306,346	\$216,730
Administration	11	\$1,040,583	\$257,392