

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Recreation	16	\$534,795	\$50,305
City Manager	3	\$478,933	\$26,498
Street Maintenance	6	\$351,549	\$100,606
Park Maintenance	6	\$214,708	\$2,871
Administrative Services	2	\$185,209	\$13,338
City Clerk	2	\$166,461	\$26,522
City Hall Operations	3	\$137,910	\$1,907
Finance Administration	1	\$132,108	\$23,924
Public Works	1	\$118,668	\$16,268
Personnel	1	\$110,650	\$6,223
Municipal Enforcement	2	\$81,079	\$215
Business License	1	\$77,958	\$21,779
Finance	1	\$76,280	\$11,325
Code Enforcement	1	\$70,804	\$21,618
Purchasing	1	\$62,424	\$1,327
City Council	5	\$52,630	\$30,171
Community Development Department	8	\$10,212	\$383