

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Police Admin	75	\$9,520,457	\$2,110,191
Police Patrol	16	\$1,301,505	\$295,056
Public Works Admin	15	\$979,842	\$185,005
Parks And Recreation Admin	37	\$837,585	\$162,483
Finance	15	\$752,434	\$163,752
General And Administrative-Wat	8	\$732,522	\$97,909
Streets	8	\$585,583	\$127,472
City Manager	4	\$577,941	\$106,144
Library Services	19	\$463,090	\$42,353
Community Development Admin	4	\$443,677	\$91,811
Environmental Services	4	\$334,593	\$78,733
Retiree	89	\$303,512	\$59,263
Personnel	3	\$280,826	\$63,124
Engineering	4	\$242,945	\$35,660
Communication Services	3	\$217,525	\$30,942
Planning	8	\$217,461	\$21,457
Records Management	3	\$182,211	\$42,959
Vehicle And Equipment Operatio	2	\$175,409	\$44,058
Code Enforcement	2	\$136,312	\$47,487
Housing	2	\$122,847	\$25,587
Transmission And Distribution	3	\$122,226	\$15,498
Transit Administration	1	\$101,642	\$27,520
Police Jail	3	\$98,838	\$9,066
Police Records	4	\$94,012	\$19,915
Information Technology	1	\$93,834	\$20,569
Building Inspection	3	\$63,225	\$14,209
Crime Prevention	1	\$55,588	\$19,312
Yard Center Operation	3	\$48,005	\$16,516
Production And Storage	2	\$34,279	\$9,293
Recreation Services	10	\$34,055	\$0

City Council	5	\$34,000	\$1,647
Community Relations	2	\$20,528	\$783
Police Investigation	1	\$19,766	\$0
City Clerk	1	\$2,400	\$0
Senior Services	1	\$29	\$0