| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Maintenance | 15 | $\$ 921,053$ | $\$ 23,179$ |  |
| Administrative | 10 | $\$ 758,737$ | $\$ 193,570$ |  |
| Operations | 10 | $\$ 468,814$ | $\$ 154,846$ |  |
| Board Member | 7 | $\$ 9,600$ | $\$ 0$ |  |

