

Department	Employees	Total Wages	Total Retirement & Health Contribution
Parks And Recreation	168	\$3,572,095	\$739,843
Transportation	52	\$3,011,118	\$737,418
Library	30	\$1,953,490	\$565,613
Public Works	21	\$1,738,880	\$575,712
Public Works - Fm	31	\$1,365,144	\$481,746
Community Services	24	\$1,062,156	\$128,258
Administration	9	\$830,737	\$316,220
Finance	10	\$690,574	\$218,371
Human Resources	6	\$646,783	\$207,430
Purchasing	3	\$222,499	\$84,146
Public Information	3	\$220,465	\$111,531
City Clerk	2	\$151,521	\$60,661