

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	85	\$7,859,595	\$1,746,381
Community Services	60	\$3,033,234	\$555,642
Community Development	29	\$1,602,069	\$291,248
Administrative Services	15	\$1,410,594	\$306,000
Human Services	68	\$1,199,269	\$158,910
Financial Services	9	\$613,533	\$98,768
City Council	5	\$24,000	\$0