| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 5 | $\$ 227,280$ | $\$ 53,605$ |  |
| Operations | 5 | $\$ 158,730$ | $\$ 54,663$ |  |
| Board Member | 5 | $\$ 14,750$ | $\$ 0$ |  |

