

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	143	\$8,226,132	\$2,943,462
Community Services	381	\$4,528,028	\$1,812,593
City Manager Office	57	\$4,290,338	\$1,240,249
Finance	39	\$2,377,391	\$808,816
Community Development	20	\$1,658,395	\$508,278
HR & Risk Management	62	\$1,058,634	\$285,565
City Treasurer	5	\$459,615	\$136,203
City Council	8	\$336,952	\$69,325
City Clerk	10	\$331,938	\$97,548
Public Safety	1	\$855	\$2,932