| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: |
| Maintenance | 33 | $\$ 1,352,385$ | $\$ 208,800$ |
| Administration | 11 | $\$ 732,348$ | $\$ 139,810$ |
| Board Member | 5 | $\$ 7,440$ | $\$ 0$ |

