| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: |
| Operations | 38 | $\$ 1,203,823$ | $\$ 279,617$ |
| Administration | 5 | $\$ 460,251$ | $\$ 135,586$ |
| Board Member | 7 | $\$ 7,100$ | $\$ 0$ |

