| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 15 | $\$ 824,748$ | $\$ 169,027$ |  |
| Administration | 3 | $\$ 282,932$ | $\$ 62,112$ |  |
| Lab | 4 | $\$ 184,350$ | $\$ 44,070$ |  |
| Board Member | 6 | $\$ 4,200$ | $\$ 0$ |  |

