

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	20	\$1,308,687	\$326,619
Administration	4	\$431,644	\$115,538
Laboratory	5	\$411,151	\$97,183
Contract Employee	1	\$184,400	\$0
Executive	1	\$170,000	\$56,867
Board Member	18	\$17,800	\$0